

Explanation of significant variances – Pimperne Parish Council

Annual Return 2016/2017

Box No	This year (£)	Last Year (£)	Diff (£)	Expla in (Y or N)	Explanation
3) Total Other Receipts	10428	6249	+4179	Y	<p>Sports Society payment for new cricket wicket (+£4721); increase in VAT recovered (+£834); Sale of bus shelter (+£250); Dorset Best Village award (+£100); Increased rent from Sports Society owing to invoice timings (+£10).</p> <p>Offset by lower grant from Locality for Neighbourhood Plan (-£1485); loss of transferred funds from multi play area account (-£197); reduction in interest income from savings accounts (- £54)</p>
4) Staff costs	4502	4134	+368	Y	Salary costs increased (+£223) in line with National Pay Award; Payroll services increased (+£145), due to changes in timing of invoices.
6) All other payments	19617	17929	+1688	Y	<p>Increased expenditure on: New cricket wicket (+£5471); Increased grant to Blandford Leisure Centre (+£450) play area materials (+£306); office equipment (+£154); newsletter costs (£130);</p> <p>Offset by reduced expenditures on bus shelter (-£2630); severe weather supplies (-£928); Repairs (-£710); Neighbourhood plan (-£510); other printing costs (-£30); travel (-£15)</p>