

Explanation of variances – pro forma

Name of smaller authority: Pimperne Parish Council

County area (local councils and parish meetings only): North Dorset

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>					
Box 3 <i>Total other receipts</i>					
Box 4 <i>Staff costs</i>	4502	4234	268.00		£268.00 No Clerk wage claimed whilst vacant position being filled.
Box 5 <i>Loan interest/ capital repayments</i>					
Box 6 <i>All other payments</i>	19617	11912	7705		One off payment made 2016/17 £5471.00 Cricket Wicket. Plus reduction 2017/18 costs for the following: £1000.00 Sports Society not made. £633.00 reduction in Neighbourhood Plan costs. Reduction in costs for Repairs £500.00 and Grass cutting £108.00 £99.00 less spent on Hall Hire and £55.00 less on training. £306.00 less on play area materials Offset against increased costs for website hosting and maintenance £ 214.05 and Inc. in travel expenses claimed £ 216.97 and inc cost play area inspection £41.00
Box 9 <i>Total fixed assets & long term investments & assets</i>					
Box 10 <i>Total borrowings</i>					
